



University of California
San Francisco

advancing health worldwide™

UCSF Community Advisory Group

June 4, 2012

CAG History

- **Formed in 1992 to advise on community involvement in Long Range Development Plan**
- **CAG roster should:**
 - contain independent voices and perspectives
 - represent the diversity of San Francisco
 - embody varied points of view, including critics
 - bring a background of particular constituency to the table, while keeping in mind a city-wide perspective.

CAG History (continued)

- **After 40+ meetings and adoption of 1996 LRDP, mission revised:**
 - to ensure implementation of 1996 LRDP Goals and Objectives, serving as a community advisory body and sounding board for UCSF administration on LRDP-related issues, based on a city-wide perspective
 - to assist UCSF in strengthening communication links with the public on broader issues of community concern.
- **CAG Action Teams formed**—sub-committees that focus on campus sites (Parnassus, Mission Bay, Mount Zion,) or key projects (Housing, Hospital Replacement)

Agenda Overview

- **Welcome and Introductions**
- **Agenda Overview**
- **Public Comment** *(5 mins per speaker; if over 15 mins, can continue at end of agenda)*
- **CAG Questions and Concerns** *(if over 10 mins, can continue at end of agenda)*
- **LRDP Update**
- **UCSF Medical Center at Mission Bay**
 - Update on Fourth Street Public Plaza
 - Construction Hiring
- **Campus site reports**



University of California
San Francisco

advancing health worldwide™

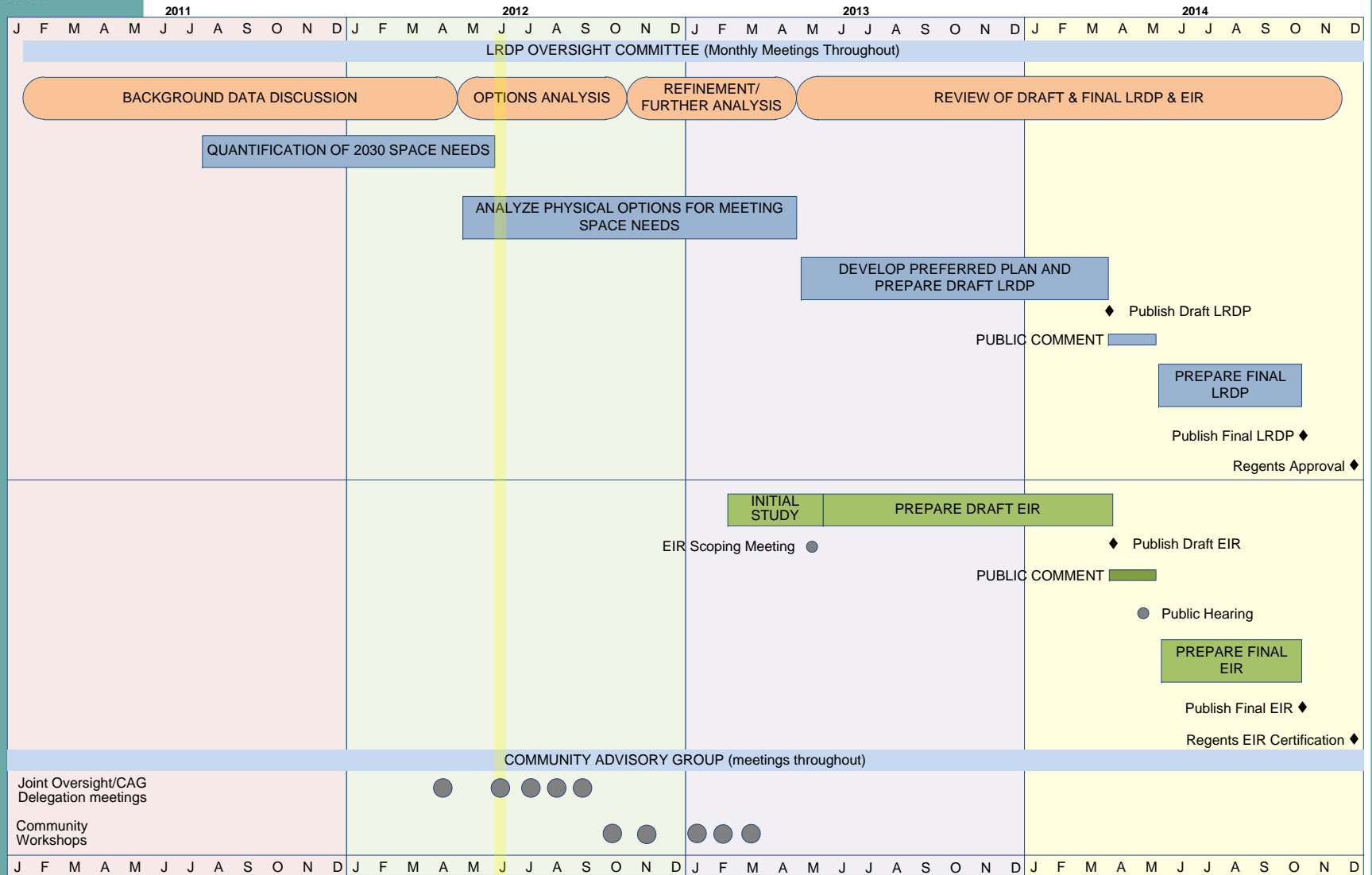
Long Range Development Plan (LRDP) Update

Campus Planning

UCSF Community Advisory Group

June 4, 2012

LRDP Schedule



Summary of Major Site Themes

General Principles That Have Emerged:

- 1. Increase the efficiency of existing space through better space management, repurpose vacant and underutilized space and renovate outdated space**
- 2. Address seismically poor and very poor buildings**
- 3. Strategically move leased space back to campus sites to strengthen programs and reduce the number of UCSF locations**
- 4. Plan for space to accommodate programmatic growth**
- 5. Locate clinical faculty and research in proximity to clinical activities to the extent possible**
- 6. Plan for improvements to campus life (open space, fitness and recreation, child care, gathering spaces)**

Major Themes – Parnassus Heights

- **Remain the primary home for the Schools, including classroom instruction and student life**
- **Affirm Instruction Subcommittee recommendations to improve and expand instruction space in existing buildings**
- **Seismically “Poor” buildings must be addressed**
 - UC Hall, Clinical Sciences, 374 and 735 Parnassus
- **Strategically renovate existing space to support research, clinical and teaching recommendations and cross-school initiatives**
- **Moffitt Replacement on LPPI site by 2030**
- **Additional outpatient space needs (estimated up to 54,000 gsf by 2030) and off-hours utilization in existing buildings**
- **Improvements to campus life desired: fitness services, wellness center, child care, student lounge, faculty lounge/dining area, open space and outdoor seating**

Question: How to accomplish in the context of the space ceiling?

Major Themes – Mount Zion

- **Outpatient growth expected with the development of ambulatory care functions (beyond 2015)**
 - An estimated 75,500 gsf is anticipated by 2030
- **Additional parking may be needed to accommodate outpatient and other programmatic growth**
- **Seismically “Poor” Hellman building planned for demolition**
- **Affirm Instruction Subcommittee recommendations to improve and expand instruction space in existing buildings**

Major Themes – Mission Bay

- **Likely location for majority of future research growth**
- **Potential future programmatic needs could include:**
 - Pediatric and obstetrics research space
 - Therapeutic sciences and transforming technologies
 - Radiology imaging laboratories
 - Expansion of QB3 incubator space
- **Affirm Instruction Subcommittee recommendations to improve and expand instruction space**
- **Improvements to campus life desired: family-friendly outdoor environment, child care, open space and outdoor seating**

Major Themes – Laurel Heights, Mission Center and SFGH

Laurel Heights

- **Near-term actions to reevaluate the optimal occupancy of the building**

Mission Center

- **Potential location for consolidation of administrative services**
 - A 150,000 gsf building could be constructed on the parking lot

SFGH

- **Seismically “Poor” and “Very Poor” buildings must be addressed**
 - New research building on “B/C Lot” (along 23rd Street) being explored
 - Potentially adding additional floors to existing parking garage

Year 2030 Space Needs to be Addressed in the LRDP

- **Instruction Space** (134,000 gsf)
- **Clinical Space**
 - Inpatient Space (331,300 gsf)
 - Outpatient Space (129,500 gsf)
 - Inpatient and outpatient figures include related administrative space
 - Academic offices (dependent on CSB reuse strategy)
- **Research Space**
 - Research growth between 2022 and 2030 (723,800 gsf)
 - Includes academic offices and related administrative space
- **Campus Administrative Space**
 - Existing campus administrative space thought to be sufficient, assuming more efficient utilization

Year 2030 Space Needs to be Addressed in the LRDP

- **Campus Life Space**
 - Child Care (18,000 gsf)
 - Retail (12,200 gsf)
 - Housing (TBD)
- **Logistics Space**
 - Facilities and Materiel Management (97,500 gsf, to maintain current 5% logistics space factor)
- **Space for Potential Lease Consolidation (TBD)**

LRDP Assumptions for Accommodating Space Needs

Space Need	Parnassus	Mount Zion	Mission Bay
Instruction	Existing Facilities	Existing Facilities	25A *, New Facilities
Clinical			
Inpatient	New Pavilion	--	<i>Phase 1 Hospital*</i>
Outpatient	Existing Facilities	Existing and/or New	<i>Phase 1 Outpatient*</i>
Academic Offices	CSB & UCH Reuse	Existing Facilities	25A *
Research			
Through 2021	Existing Facilities	Existing Facilities	Existing Facilities
2022-2030	--	New Facilities	New Facilities
Campus Life			
Child Care	--	--	New Facilities
Retail	Existing Facilities	Existing Facilities	25A *, New Facilities
Housing	Existing and/or New	--	New Facilities
Lease Consol.	TBD	TBD	25A *, TBD

** Items in italics represent activities undertaken during the current LRDP (through 2014)*



University of California
San Francisco