

**UCSF 2014 LONG RANGE DEVELOPMENT PLAN (LRDP)
TOP TEN FACTS**

1. Physical development proposals contained in the 2014 LRDP are anticipated to accommodate UCSF's growth through the year 2035.
2. UCSF's space is projected to increase by 26%, to 11.56 million gross square feet (gsf) across all sites by 2035. The majority of this growth (87%) would occur at the Mission Bay campus site where UCSF owns undeveloped land and infrastructure is planned to support this growth.
3. Compared with UCSF's 1996 LRDP, the 2014 LRDP forecasts a deceleration of UCSF's physical growth with an average annual growth rate that is one-quarter of the average annual growth rate under the 1996 LRDP.
4. UCSF's population is projected to increase by about 30%, to 54,270 across all sites by 2035. This includes a 31% increase in employees and a 34% increase in patient visits.
5. The 2014 LRDP proposes to demolish, renovate and/or replace certain buildings at the Parnassus Heights and Mount Zion campus sites, and construct a new building at the SFGH campus site, to ensure that UCSF complies with the *UC Seismic Safety Policy* and meets state seismic requirements for inpatient facilities.
6. Specific to the Parnassus Heights campus site, the 2014 LRDP updates the *1976 Regents' Resolution*, which created the "space ceiling" in response to neighborhood concerns, to exclude all residential space from the space ceiling calculation (currently, all campus housing except for Aldea San Miguel is excluded from the space ceiling calculation). The 2014 LRDP proposes to demolish some buildings and convert others to housing at Parnassus Heights, to enable UCSF to reduce its program space and better meet the city's housing goals and the campus' and community's needs. This would improve UCSF's jobs-housing balance, enhance campus vitality by housing more students and faculty onsite, and lessen traffic impacts by reducing commute trips. The combination of demolishing buildings, converting some uses to housing, and excluding all residential space from the calculation would reduce the space ceiling overage from 8.3% today, to 1.7% in 2035.
7. The 2014 LRDP promotes environmental sustainability by optimizing the use of existing facilities, sites, and campus space. The proposals include repurposing, renovation, densification, and consolidation of remote owned and leased sites, where appropriate. The LRDP estimates UCSF's leased space will decrease from one million gsf today to 750,000 gsf by 2035. This would reduce travel between sites and allow UCSF to grow in an environmentally responsible manner, while reducing UCSF's greenhouse gas emissions.
8. The 2014 LRDP proposes to more than double the amount of housing, from 222 to 551 units at Parnassus Heights and from 431 to 954 units at Mission Bay by 2035.
9. The 2014 LRDP proposes to increase the amount of child care by 45%, from 297 to 432 slots by 2035.

10. *Community Planning Principles* were developed to guide communication with neighbors regarding UCSF's growth and specific development projects throughout the implementation of the 2014 LRDP.