Community Advisory Group Meeting

October 2, 2013
Agenda

1. Welcome, Introductions and Agenda Overview
2. Public Comment
3. CAG Questions and Concerns
4. UCSF Research Building at SFGH: Update
5. Real Estate Services: Mission Bay RFQ and Laurel Heights RFP
6. Local Hiring/Workforce Development
7. Long Range Development Plan: Schedule Update
8. UCSF at Community Health and Street Fairs
9. Campus Updates
   • Mount Zion
   • Mission Bay
   • Parnassus
10. Public Comment
11. Next Steps and Adjourn
Public Comment

- Regarding items not on the agenda
- 3 minutes per speaker
- If item runs over 15 minutes, will be continued at the end of the agenda
CAG Questions and Concerns

Regarding items not on the agenda
San Francisco General Hospital
Proposed UCSF Research Building

- Build an estimated 170K Gross Square Foot (GSF) building on B/C lot
  - Wet labs: Roughly 70K GSF
  - Dry lab & offices for desktop research approximately 100K GSF
  - About 675 existing employees currently at SFGH plus roughly 120 from off-site
  - Building footprint about 40K GSF
  - 130 surface parking spaces will be displaced by the new building

- Relocate UCSF research programs and personnel from City Buildings 1, 9, 10, 20, 30, 40, and 100 to seismically fortified new UCSF Research Building

- UCSF – SFGH Community Meetings held at SFGH
  - February 11, 2013
  - June 17, 2013
Proposed UCSF Research Building

Courtyard access between proposed UCSF Research Building & Bldg 5 (current hospital)
Proposed Parking Solution:

• An addition to the 23rd street garage is the only feasible approach:
  – The addition would extend the existing garage as factored into original design
  – Would be constructed on the surface parking lot adjacent to the existing garage
  – It will NOT add height to the existing structure
  – The addition would provide parking over and above the amount displaced by the new research building
  – Requires approves by MTA
  – UCSF and MTA are analyzing existing and future parking demand, supply, and transportation impacts
## Schedule Milestones

**UC Actions**

- Negotiate B/C Lot site control with City 2013
- Implement interim measures 2013/2014
- Amend LRDP & Complete LRDP EIR 2014
- Complete Project Level EIR 2014
- Approve B/C lot building budget/design 2014
- Begin construction on B/C lot 2016 – 2018

**City Actions**

- Negotiate B/C Lot site control with UCSF 2013
- Update 10-Year Capital Plan and Institutional Master Plan 2013
- City Agency B/C Lot Bldg Approvals 2014-2015
  (schedule contingent on funding and City approvals)
Local Hiring and Workforce Development
EXCEL Program

Cycle 4 Update
• 13 graduates in March 2013
• 10 from SE Sector
• 7 currently working in clerical positions
  • 2 career employees

Cycle 5 Update
• 16 interns graduating on October 25th
• 11 from SE Sector
• 4 interns being extended by their host department in temp positions

Cycle 6
• 91 total applications: 20 to be selected
• Training begins October 7th
• Internships begin in December 2013
Local Construction Hiring

Program launched December 2010 with a commitment to have 20 percent local construction hours on projects with a construction budget of > $5M. Percentage to increase 5 percent in successive years.

Results:

Mission Bay Hospital Garage – completed Summer 2012
• 26% Local construction hours
• 185 Total San Francisco workers

Mission Bay Hospital – January thru August 2013
• 21% Local construction hours
• 320 Total San Francisco workers
  ➢ 124 workers from SE Sector zip codes
Local Construction Hiring

Mission Hall – March thru Aug 2013
  • 25% Local construction hours
  • 42 Total San Francisco workers
    ➢ 7 workers from SE Sector zip codes

Upcoming projects:
  • Clinical Sciences Building renovation 2015
  • UC Hall renovation 2017
Long Range Development Plan
Schedule Update
Overall LRDP Planning Process

**LRDP OVERSIGHT COMMITTEE (Monthly Meetings Throughout)**

- **2011**
  - Q1: Joint Oversight/CAG Delegation meetings
  - Q2: Community Workshops

- **2012**
  - Q1: LRDP OVERSIGHT COMMITTEE (Monthly Meetings Throughout)
  - Q2: PREPARE FINAL EIR
  - Q3: Regents Approval
  - Q4: Publish Final EIR

- **2013**
  - Q1: PREPARE FINAL LRDP
  - Q2: LRDP OVERSIGHT COMMITTEE (Monthly Meetings Throughout)
  - Pre-refinement/Analysis
  - Initial Study
  - Pre-refinement/Analysis
  - Public Hearing
  - Public Comment

- **2014**
  - Q1: LRDP OVERSIGHT COMMITTEE (Monthly Meetings Throughout)
  - Q2: LRDP OVERSIGHT COMMITTEE (Monthly Meetings Throughout)
  - Q3: LRDP OVERSIGHT COMMITTEE (Monthly Meetings Throughout)
  - Q4: LRDP OVERSIGHT COMMITTEE (Monthly Meetings Throughout)

**Detailed Process**

- **2013**
  - Initial Study
  - Background Data Discussion
  - Public Comment

- **2014**
  - Pre-refinement/Analysis
  - Further Analysis
  - Final LRDP
  - Final EIR

**Public Input**

- **J F M A M J J A S O N D**
  - January: EIR Scoping Meeting
  - February: EIR Scoping Meeting
  - March: EIR Scoping Meeting
  - April: EIR Scoping Meeting
  - May: EIR Scoping Meeting
  - June: EIR Scoping Meeting
  - July: EIR Scoping Meeting
  - August: EIR Scoping Meeting
  - September: EIR Scoping Meeting
  - October: EIR Scoping Meeting
  - November: EIR Scoping Meeting
  - December: EIR Scoping Meeting
LRDP Schedule Milestones

September 24   “Initial Study” Publication
October 28   Environmental Impact Report (EIR) Scoping Meeting
Early 2014   Parnassus Heights LRDP Workshop #3
Spring 2014   Additional Community Meetings
April 2014   Publish Draft LRDP and EIR (45-day public comment period)
November 2014   Publish Final LRDP and EIR and present to UC Regents for approval
UCSF at Community Health and Street Fairs

**Recent events:**

- Bayview Sunday Streets – July 22, 2012
- Southeast Community Facility Dental Screening – Oct 13, 2012
- Potrero Hill Festival – Oct. 20, 2012
- Providence Baptist Church Cholesterol Screening – Jan 26, 2013
- Skin Cancer Screening – June 1, 2013
- Cole Valley Street Fair – Sept 29, 2013
Bayview Sunday Streets – July 2012
Pediatric Dental screening
Bayview Sunday Streets – July 2012
Pediatric Dental screening

- 89 children examined
- 72 fluoride varnishes applied
- 22 cavities detected
Southeast Community Facility Health Screening with Dental and Medical Students – October 2012

- 25 children screened
- 4 cavities
Potrero Hill Festival
Science Education – October 2012
School of Pharmacy
Providence Baptist Church  70th Anniversary Health Fair
Bayview Hunters Point January 2013

• Cholesterol screening
• Tobacco awareness
• Prescription drug education
Skin Cancer Screening – Castro Mission Health Center

- 22 lesions identified
- 23 suspicious pigmented lesions detected
- 40 other referrals

- 250 screened
  - 85% increase
Pediatric Dental Screenings
Mission Sunday Streets - July 2013

Open wide and say “aaaaahh”
Mission Sunday Streets – July 2013

- 52 children screened
- 8 cavities detected
Cole Valley Street Fair
UCPD with *McGruff the Crime Dog*
UCSF In the Community – Street Fairs, Health Screenings & More

Upcoming events:

• **Inner Sunset Sundays Street Fair**
  - Two Sundays, October 13 and December 8, 11 a.m. – 4 p.m.
  - Irving Street between 9th and 10th Avenues

• **Potrero Hill Festival Dental Screening**
  - Saturday, October 19, 11 a.m. – 4 p.m.
  - On 20th Street Between Wisconsin & Missouri Streets

• **Southeast Community Facility Dental Screening**
  - Saturday, October 26, 10 a.m. – 2 p.m.
  - 1800 Oakdale Avenue

• **Bay Area Science Festival at AT&T Park**
  - Discovery Day Saturday, November 2, 11 a.m. – 4 p.m.

• **Chronic Obstructive Pulmonary Disease (COPD) Screening**
  - Wednesday, November 20, 8 a.m. – 5 p.m.
  - 515 Parnassus, Medical Sciences Lobby
Mount Zion
Mission Bay

Current Projects include:

- Mission Hall Global Health & Clinical Sciences Building
- UCSF Medical Center at Mission Bay
Mission Hall

- Purpose: Medical Center and Global Health Sciences offices
- 260,000 square feet, 90,000 feet high
- 1505 occupants
- LEED Gold, Rudolph & Sletten architects
Mission Hall Under Construction
# Mission Hall Schedule Update – opening Feb. 2015

<table>
<thead>
<tr>
<th>Phase</th>
<th>Projected Date</th>
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<tbody>
<tr>
<td>Piles</td>
<td>Completed</td>
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<tr>
<td>Foundations</td>
<td>May / June 2013</td>
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<tr>
<td>Top-Out Structure*</td>
<td>January 2014</td>
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<tr>
<td>Interior Construction</td>
<td>January – August 2014</td>
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<tr>
<td>Exterior Cladding</td>
<td>January – June 2014</td>
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<tr>
<td>Landscape</td>
<td>May – July 2014</td>
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<td>Final Completion</td>
<td>September 2014</td>
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<td><strong>Occupancy – Academic Groups</strong></td>
<td><strong>September – November 2014</strong></td>
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<td><strong>Occupancy – Clinical Groups</strong></td>
<td><strong>November – December 2014</strong></td>
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UCSF Medical Center at Mission Bay
UCSF Medical Center at Mission Bay
Art Program Guiding Principles:

- Exemplify UCSF’s worldwide preeminence in advancing health;
- Enhance the healing environment by inspiring trust and renewal, creating diversion, and inviting engagement;
- Evoke a sense of wonder and delight in people of all ages;
- Celebrate and embrace the variety of human experience and the power of the human spirit;
- Achieve excellence in artistic expression, creativity and experimentation; and
- Reflect a rich diversity of media, creators, beholders, cultures and perspectives.
UCSF Medical Center at Mission Bay
Benioff Children’s Hospital Lobby
UCSF Medical Center at Mission Bay

Patient/exam room finishes selected with extraordinary care.
UCSF Medical Center Construction Schedule

- 76% complete--on schedule and on budget.
- Construction of the helipad is complete; in September, Caltrans Aeronautics issued the permit to operate it.
- Rooftop garden trees are fully installed.
- Substantial completion of construction of the Energy Center occurred in July.
- Construction is underway and on schedule in the hospital on the deferred diagnostic and treatment imaging rooms.
  - These rooms include the catheterization laboratories, angiography suite, hybrid operating room, intraoperative magnetic resonance imaging room (iMRI), MRIs, and CTs.
Parnassus Campus

Current Projects

• 374 Parnassus Demolition and Landscaping
• Traffic Calming at Fifth & Kirkham
• UC Hall Exterior Stabilization
• Stand-by Generator at Koret Vision Research Laboratory
374 Parnassus Demolition
374 Parnassus Demolition and Landscaping

- Two Community Meetings Held
- Pilot project for Parnassus Streetscape
- Project scheduled to start by the end of the year
374 Parnassus
Fifth & Kirkham Traffic Calming

- Two Community Meetings Held
- SFFD Cone Test Performed Last Week
- City and County of San Francisco will implement
UC Hall Exterior Stabilization
Koret Vision Research Lab Stand-by Generator
Koret Vision Research Lab Stand-by Generator
Mount Sutro

Current Projects

• Urgent fire measures completed
• Community meeting to update neighbors on EIR to be held fall 2013
Public Comment

3 minutes per speaker
Next Steps
Adjourn

Community Advisory Group Meeting

October 2, 2013