Community Advisory Group Meeting

March 7, 2018
Agenda

1. Welcome, Introductions and Agenda Overview
2. Public Comment *(items not on the agenda)*
3. CAG Questions and Concerns *(items not on the agenda)*
4. Labor Relations Update
5. Update on UCSF Benioff Children's Hospitals
6. Parnassus Library Renovation
7. Campus Updates
   - Workforce Development
   - Mission Bay & Dogpatch
   - Parnassus
   - Mount Sutro
   - Zuckerberg San Francisco General
   - Mount Zion
8. Public Comment *(items on agenda – 3 minutes per speaker)*
9. Next Steps and Adjourn
Public Comment

- Regarding items not on the agenda
- Three minutes per speaker
- If item runs over 15 minutes, to be continued at the end of the agenda
CAG Questions and Concerns

- Regarding items not on the agenda
- If item runs over 5 minutes, to be continued at the end of the agenda
Labor Relations Update
Collective Bargaining at UC

- UC’s Office of the President oversees the bargaining process for all contracts
  - UCOP delegates responsibility to locations for local bargaining units
  - UCSF participates in systemwide bargaining

- 13 systemwide and 15 local bargaining units
  - Representing over 91,000 employees statewide

- 12 of the systemwide units include UCSF and 2 local bargaining units
  - Representing approx. 15,000 employees
  - Overall approx. 60% of UCSF non-faculty population are represented by a union

6 CAG Meeting March 7, 2018
Status of Labor Contracts

AFSCME Service Unit (SX) Expired June 30, 2017
- Food Service Workers, Shuttle Drivers, Custodians
- Approx. 1100 employees

CNA Nurse Unit (NX) Expired September 30, 2017
- Clinical Nurses, Nurse Practitioners, Nurse Anesthetists
- Approx. 3700 employees

UPTE Research Support & Technical Units (RX & TX) Expired September 30, 2017
- Clinical Research Coordinators, Staff Research Associates and Animal Health Technicians, Business Technical Support Analysts, EH&S Technicians
- Approx. 1500 employees
Status of Labor Contracts, Continued

UPTE Health Care Professionals (HX) Expired October 31, 2017
- Clinical Lab Scientists, Social Workers, Pharmacists
- Approx. 1300 employees

AFSCME Patient Care Technicals (EX) Expired December 31, 2017
- Respiratory Therapists, Radiology Techs, Pharmacy Techs, Medical Assistants, Sterile Processing Techs, LVNs
- Approx. 3100 employees

CIR-SEIU Interns and Residents New Local Unit
- Physician Residents, Interns
- Approx. 1200 employees
Bargaining Updates

Bargaining updates can be found at the following UC systemwide website:

https://ucnet.universityofcalifornia.edu/labor/index.html
Our Future: A Unified Approach
Caring, Healing, Teaching and Discovering

**Healthy Children**
- World Class, Safe and Effective Care
- Right Care, Right Place, Right Time
- Access to BCH Services and Specialists

**Healthy Communities**
- Children’s Health Equity Institute
- Lead in Advocacy
- Eliminate Disparities
- Create Partnerships
- Teach the Next Generation

**Healthy World**
- Research: Children’s Health Innovation Institute
- Global Health Outreach & Impact

CAG Meeting March 7, 2018
Why is BCH Vision 2020 Needed?

BCH Vision 2020 is the roadmap for achieving the next phase of our affiliation

We need a cohesive strategy across SF and Oakland campuses to:

• **Position** the children’s **enterprise** for external market forces

• **Strengthen** patient care and experience through **consistent, best-practice** processes and procedures across the children’s **enterprise**

• Create more **streamlined access** to care

• **Leverage innovations** to improve care, research and education

• Create a **financially sustainable** organization
Benioff Children's Hospitals Vision 2020

**Healthy Children**

Leading Edge, *Safe* and Effective Care:
- Right Care, Right Place, Right Time
- *Seamless Access* to BCH Services and Specialists
- Innovative Patient-Centered Care Models

**Healthy Communities**

Eliminate Health Disparities & Affirm National Leadership:
- Children’s Health Equity Institute
- Maximize Partnerships to Improve Health
- And Stamp Out Inequity
- Teach the Next Generation thru World Class Educational Programs

**Healthy World**

Improve Children’s Health in the Region, the State and the World thru Basic, Translational And Clinical Research:

*Children’s Health Innovation Institute*
How will we achieve BCH Vision 2020?

• Identify, respect and harness strengths of each campus
• Integrate people, best practices and resources
• Partner with the community
• Provide health care value by improving the safety, quality and effectiveness of care
• Increase efficiencies across the children’s enterprise
• Advance precision medicine and population health
• Advocate for health equity
BCH Vision 2020
Building on the January 2014 Affiliation

As part of the BCH affiliation, we committed to:

• Provide the **highest quality care** to infants, children, and young adults throughout Northern California, including the most **vulnerable patient populations**

• Create the **leading** clinical care and **academic** program for pediatric health care in the United States with national **recognition** as children’s hospitals and pediatric training programs

• Integrate **research** activities to improve and make **better use** of available research funding

• Provide leadership in **adopting, measuring and publishing** quality and patient safety **best practice indicators** related to pediatric care

• Attract and retain **outstanding** faculty, physicians and staff

• **Improve** the combined **financial operating** performance of both hospitals to support state-of-the-art equipment purchases, facility expansion and upgrades, and seismic compliance
**BCH Vision 2020**

Alignment with UCSF Campaign Priorities

**Decoding Life to Improve Health**
- Programming our cells for cures
- Rewiring biological networks
- Stopping disease before it starts

**Leveraging Discovery to Revolutionize Care**
- Developing novel therapeutics
- Harnessing technology for better health
- Reimagining care delivery

**Partnering to Achieve Health Equity**
- Understanding and addressing health disparities
- Building access to life-sustaining care and cures
- Advancing precision public health in the Bay Area and globally
Why BCH Vision 2020 Will Succeed

UCSF Benioff Children’s Hospitals are well-positioned to achieve Vision 2020

- Top-Tier Faculty, Staff & Trainees
- Excellence in Care, Research, Education & Advocacy
- Nationally Ranked Pediatric Specialties*
- Part of Nation’s Only Health System and School to Rank in Top 5 for Healthcare Delivery, Research, Primary Care *
- Exceptional Community and Philanthropic Support

*2017-18 U.S. News & World Report
Parnassus Library Renovation
Parnassus Library Renovation
About the UCSF Library:

The UCSF Library is one of the preeminent health sciences libraries in the world, containing an expansive digital and physical collection of the world’s health sciences knowledge base. Offering a diverse range of services and resources to the UCSF community and public visitors, the Library is a vital resource for learning, engagement and creativity within UCSF and beyond.

The Library is positioning itself everyday to cultivate environments, in both physical and digital spaces, that advance science, promote health, and innovate teaching and learning.
Parnassus Library Renovation

Vision – Long-Term
To be a catalyst for discovery, learning, connection, and innovation at UCSF in support of health worldwide.

Mission - Everyday
Through exemplary services and resources, the UCSF Library cultivates environments that advance science, promote health, and innovate in teaching and learning.
Parnassus Library Renovation

Services & Resources

- Access Services
- Archives & Special Collections
  - Industry Documents Library
- Collections & Scholarly Communications
- Data Science Initiative
- Facilities
- Learning Technology Group
- Student IT Support
- Makers lab
- ZSFG
Parnassus Library Renovation

Stats

- Hours:
  - Monday – Thursday: 7:45 am – 10 pm
  - Friday: 7:45 am - 8 pm
  - Saturday: 10 am – 6 pm
  - Sunday: 12 pm – 6 pm
- 45,000 Visits/Month
- 90% UCSF Students, Faculty, and Staff
- 10% Non-UCSF
  - 2% Local Public Patrons
Parnassus Library Renovation

Renovation Goals:

- Respond to student needs to provide expanded 24/7 collaborative space
- Take measures within our control to ensure safety of Library staff and the UCSF community in response to the increasing safety issues over the past several years

Changes:

- Public spaces at the library will be reconfigured. After a specified “closing” time, four of the five floors of the Library will close and the main floor will shift into a 24/7 space for UCSF students, faculty, and staff.
- The Library will continue to provide a public space to be open and accessible to the public during specified daytime hours.

Meeting space requests from community members should continue to go through Community Relations.
Feedback
Campus Updates:

- Workforce Development
- Mission Bay
- Parnassus
- Events
- Dogpatch
- ZSFG
- Mount Sutro
Workforce Development
Workforce Development
Campus Updates: Mission Bay
Mission Bay Development Schedules

1. Center for Vision Neuroscience/Research/Office
   • Completion: Mid 2019

2. Joan and Sanford I Weill Neurosciences Building
   • Completion: Early 2020

3. Precision Cancer Medicine Building
   • Open to patients: Mid 2019

4. Child Care Relocation/Expansion
   • Completion / Opening: Mid 2018
Center for Vision Neuroscience (Formerly Block 33)

Project Updates

• Building will be going vertical. Concrete pours expected to occur one floor at a time. Work is anticipated to be completed within the jobsite

• After level 2 pour complete, project team will move to a trailer on the Block 34 site

• Pedestrian sheltered walkway to be erected

• May 2018: Exterior man hoist to be erected

Winter 2019: Anticipated Completion
Precision Cancer Medicine Building at UCSF Mission Bay

Construction Progress:
- Structural steel installation complete
- Concrete flooring – 50% complete

Upcoming:
- Structural steel fire proofing
- Interior wall framing

**Construction Timeline**
- Construction Begins: MAY 2017
- Structural Installation: OCT. - JAN. 2017
- Interior Construction: JAN. - DEC. 2018
- Furniture / Equipment: WINTER 2018
- Open to Patients: SPRING 2019

To learn more about PCMB please visit: cancer.ucsf.edu/pcmb
Project Updates

• Utilities work anticipated to be complete in May 2018
• Building construction began in February
• Preliminary work beginning at the site, including foundation work and concrete pours. Trucks will arrive via Fourth Street and leave toward Third Street

Spring 2020: Anticipated opening
Campus Updates: Parnassus
Comprehensive Parnassus Heights Plan

UCSF is launching a planning process aimed at revitalizing the Parnassus Campus. UCSF’s oldest campus site.

- Parnassus is home to UCSF’s four health sciences professional schools, most of the medical center’s adult clinical services – including tertiary and quaternary specialty care – and the dental clinics. It is also a major research site, focused on basic science disease-oriented research programs and clinical/translational research programs.

- About half of the campus’ buildings are at least 50 years old, and the campus lacks an overall identity. The dates of construction range from 1911–2011.

- A $500 million commitment from the Helen Diller Foundation will support a new world-class hospital on campus, as well as allow UCSF to meet state seismic mandates.

- UCSF hiring planning/architecture consultants to help define a long-term vision for Parnassus. This planning process will involve community input.

Consultants will work with UCSF to engage Parnassus neighbors to understand how the campus currently, and in any future plan, connects with the neighborhood.
Upcoming Activities:
• Recertification of the exterior hoist.
• Demolition/Abatement expected to begin in February and continue through the summer.
• Foundation work for tower crane will begin. This work will be contained within the campus.
  • Crane erection anticipated for summer.

Estimated Impact:
• Resuming usage of metered parking spaces adjacent to the site.
• Up to 25 small trucks per week through early April, increasing to 35 larger equipment trucks per week mid-April in preparation for the tower crane.
• Demolition will include some noisy activity – similar to previous construction activities.

Anticipated completion: winter 2019.
Other Seismic Program Projects

These projects are currently in the planning phase:

Surge and Woods Buildings

- Planned demolition of the buildings. Building footprints will be added to the Mount Sutro Open Space Reserve

Mount Sutro Trail

- Trail will reestablish access from the west side of Campus to Medical Center Way

Utility Relocation

- Reroute utilities around UC Hall
Community Events
Martin Luther King, Jr. Health and Wellness Fair

Yerba Buena Center Monday, January 16, 2018

72 Dental Screenings

New outreach targets:
• Ethnic media
• Facebook media targets (1,816 reached)

Services provided by:
UCSF Hispanic Student Dental Association
UCSF Children's Health Hut

Photo: SingTao USA
Give Kids A Smile Day

UCSF School of Dentistry
Saturday, February 10, 2018

117 screenings (17% increase from last year)

Materials sent in English, Chinese, Spanish, and Tagalog

New outreach targets:
• Chinese Immersion School at DeAvila
• Daniel Webster Elementary
• Francisco Middle School
• SFUSD communications
• Facebook media targets (1,040 reached)

Services provided by:
UCSF Dentistry, California Public Health Association - North
Dogpatch Projects
UCSF Properties in Dogpatch
Minnesota Housing

- Monthly Construction Notifications:
  - Specifies details related to concrete pours
  - Includes information about parking impacts and sidewalk and lane closures, as they occur
  - Ensures neighbors understand the safety implications of some impacts, including horns

- UCSF has worked to minimize construction impacts along Minnesota Street

- Project Schedule:
  - Complete Construction: Spring 2019
  - Occupancy: Summer 2019
UCSF Child, Teen & Family Center and Department of Psychiatry Building

Project Description:

- The UCSF Child, Teen, & Family Center and Department of Psychiatry project is new construction of a five-story building on 18th Street between 3rd Street and Tennessee Street

- The building is developed by SKS Partners and Prado Group for UCSF as an outpatient medical office building

- Construction abatement activity began late February

- Work Hours: Monday – Friday 7 a.m. to 5 p.m. If weekend work takes place, work hours will be from 9 a.m. to 4 p.m.

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**NOTE**: Community updates will be provided by Prado/SKS. If you have questions regarding this project, call (415) 723-0924 or visit: [www.2130thirdstreet.com](http://www.2130thirdstreet.com).
UCSF Child, Teen & Family Center and Department of Psychiatry Building

Construction Timeline:

- Set up and install exterior scaffolding: Feb – Mar 2018
- Abatement of existing building: Mar – Apr 2018
- Demolish existing building and clear site: May 2018
- Complete Construction: Early 2020
- Occupancy: Mid 2020
Dogpatch Cushioning Projects

- Esprit Park
- Dogpatch Hub
- 22nd Street Stair Connector
- Caltrain Gateway
- Traffic Signal at 18th & Minnesota
• **Esprit Park** ($5 million)
  o San Francisco Recreation and Parks Department is leading the project in partnership with the Green Benefit District (GBD). An Esprit Park CAG has been formed to provide a forum for neighbor engagement.

• **Dogpatch Hub** ($4.2 million)
  o Friends of the Dogpatch Hub continues to work on project approach, scope, site control and fundraising.

• **22nd Street Stair Connector** ($500,000)
  o Friends of Potrero Hill Recreation Center is finalizing its grant agreement with the Mayor’s Office of Housing and Community Development and will then issue an RFP for a landscape architect.

• **Caltrain Gateway** ($250,000)
  o The GBD is working with the landscape architect and Caltrain on the design concept.

• **Traffic Signal at 18th & Minnesota Streets** ($600,000)
  o UCSF completed an agreement with SFMTA to install a traffic system at the intersection to improve community safety
  o SFMTA will design, construct and maintain the traffic signal, to be completed by the end of next year. Agreement will go to SFMTA’s Board of Directors on April 3 for final approval.
Campus Updates:
Zuckerberg San Francisco General Hospital
UCSF Research and Academic Building at Zuckerberg San Francisco General Hospital and Trauma Center
Timeline

LDDA Approved  (Complete)                      Q1 2018
Site Investigation Activity & Project Criteria (In Progress) Q1 2018
Procure Design & Construction Team (In Progress) Q1 to Q2 2018
Schematic Design                                      Q3 to Q4 2018
Prepare Completed Documents for Approval               Q4 2018
Governing Bodies Approval                              Q1 2019
Road Improvements Construction                       Q3 to Q4 2019
New Building Construction                             Q3 2019 to Q4 2021
Move–In                                               Q1 2022
ZSFG Community Meeting

**Date:** April 18, 2018

**Time:** 6:30 p.m. - 8:00 p.m.

**Place:** ZSFG Community Wellness Center
1001 Potrero Avenue, Building 5, Second Floor

Discussion topics will include:

- ZSFG Campus Construction Projects
- Potrero Streetscape
- UCSF Academic and Research Building
- Neighborhood Traffic and Parking
Campus Updates: Mount Sutro
Mount Sutro Update

Proposed final vegetation management plan and Environmental Impact Report (EIR) will go to UCSF’s Chancellor for consideration in early April

Next Steps:

- Public notification of Chancellor’s action the week of March 12
  - Notification to EIR commenters
  - Notification to the public of impending Chancellor decision on EIR certification and plan approval
- Chancellor decision on certification of EIR and approval of plan the week of April 2
- Begin procurement process for contractor
- Implementation to begin in September 2018 following the end of bird-nesting season
Timeline

- January 2016 to January 2017: TAC meetings
- August 2016: Draft management plan published
- October 15 and 27, 2016: Community open houses
- February 6, 2017: Initial Study for EIR published
- February 23, 2017: EIR Scoping Meeting
- July 24, 2017: Draft EIR (DEIR) published
- August 24, 2017: Public hearing on DEIR
- April 2018: Publish and certify final EIR and approve plan
- September 2018: Begin phased implementation (bird-nesting season from March-August)
Public Comment

Items on the agenda – 3 minutes per speaker
Next Steps
January Celebration Honored
Ms. Dorris Vincent’s 85th Birthday

Bayview Opera House

Little known facts about Ms. Vincent

• Born in Georgia, met husband at Tuskegee Institute
• 1961 Vincent family with three children, moved to Hunter’s Point
• Retired 1996 after 28 years with Western Conference of Teamsters
• Opened her home to more than 12 families and many individuals who found themselves needing a place to stay for various reasons
• Community involvement:
  o YWCA, NAACP, Model Cities, the San Francisco Organizing Project (SFOP), Residents of the Southeast Sector (R.O.S.E.S), Circle of Positive Women, Project Open Hand, Bayview Senior Center, the Bayview Hunters Point Economic Development Task Force, Muni Light Rail Community Advisory Group; the UCSF Community Advisory Group
  o Served on Bayview Opera House Board. Patrolled with Bayview Hunters Point Citizen Patrol, appointed to the Mayor’s Hunter’s Point Shipyard Citizen Advisory Council (CAC), and elected to the Bayview Hunters Point Project Area Committee (PAC)