Community Advisory Group Meeting

September 2, 2015
Agenda

In loving memory of Jim Meko

1. Welcome, Introductions and Agenda Overview
2. Public Comment (Items not on the agenda)
3. UCSF School of Medicine Update
4. Update on 2130 Third Street
5. Warrior’s arena project in relation to UCSF
   - UCSF Discussions with City, Warriors
   - CAG members’ concerns
6. Campus Updates
   - Parnassus / Mount Sutro
   - Mission Bay
   - Workforce Development: written handout
7. Public Comment (Items on the agenda)
8. Next Steps
Public Comment

- Regarding items not on the agenda
- Three minutes per speaker
- If item runs over 15 minutes, to be continued at the end of the agenda
THIS IS MY STORY
(AND I'M STICKING TO IT)
Boston, MA
Atlanta, GA
San Francisco, CA

UCSF Medical Center
Physician - Scientist

PHYSICIAN  +  SCIENTIST
We are a multisite campus.

….and growing!

John Muir Health and others
FY15 was another strong year

Lots of changes and challenges
Best Medical Schools 2015-16

#3 Primary Care
#3 Research

“UCSF is the only medical school listed in the top 5 in both categories.”
“UCSF is the only medical school listed in the top 5 in both categories.”
The reality

- We continue to do spectacularly well through these challenges,…

- and we have faith/confidence that we will continue to adapt and succeed in the changing environment
Mission in a minute

The Mission in a Minute video series shines a spotlight on the work of extraordinary people at UC San Francisco. These brief videos allow UCSF faculty to quickly summarize their work, its importance and how it relates to the overall mission at UCSF.

The series aims to inspire and inform the world about the many ways scientists, scholars, clinicians, and trainees carry out their work as part of the University's mission to advance health worldwide.

Kirsten Bibbins-Domingo, MD, PhD, MAS

Improving Health in Communities Most at Risk

Carmen Peralta, MD, MAS

Preventive Measures to Fight Kidney Disease
2130 Third Street Update
The Opportunity
A generous donor gift is making it possible for UCSF to unify diverse research and clinical disciplines to support a holistic approach to medical and mental health care. This new facility would offer a unique and powerful array of services, especially for children and families.

The Gift
The $50 million gift includes a parcel of land at 2130 Third Street, plus construction funds.

“UCSF is poised to help transform science, clinical care and training in psychiatry in the next decade . . .”

Dr. Matthew State, MD, PhD
The Proposed Building

- Approximately 140,000 gross square feet (gsf)
  - 5 floors above ground; 1-2 floors below ground (with approximately 30 parking spaces)
  - Replacing existing 30,000 gsf, 3-floor building and parking lot
- Conforms to Central Waterfront Plan’s “Life Science and Medical Special Use District” zoning overlay in Dogpatch
- Expected to conform to height/bulk for the area
Estimated Timeline

- RFQ
  - Completed July 2015
- RFP / RFO* Proposals Due
  - Oct. 2015
- Negotiation & Developer Selection
- Initiate Design & CEQA process
- Regents consideration
  - Nov. 2016
- Occupancy
  - Spring 2019

* RFO – Request for Offers
Key Points of Community Consultation

Developer negotiation and selection process:
community representation for Conceptual Design Review and Planning/Outreach Review
Nov-Dec 2015

Project design: community meetings
Jan-Aug 2016

Environmental review and construction schedules: neighbor notification
June-Oct 2016

LRDP Community Planning Principles:
community meetings
Sep-Oct 2016
UCSF Community Planning Principles

Organization of the Community Planning Principles

- Community Consultation
- Community Notification
- Cushioning of Impacts
- “Proportional Share” Funding
- Community Involvement Mechanism
Warriors arena project in relation to UCSF
Warriors arena project in relation to UCSF

Facilities:

• Three hospitals with 289 beds:
  – UCSF Benioff Children’s Hospital San Francisco
  – UCSF Bakar Cancer Hospital
  – UCSF Betty Irene Moore Women’s Hospital

• Outpatient clinics for women, children, and cancer patients

Anticipated Numbers for first year:

• Outpatient surgeries: 5,380
• Inpatient surgeries: 4,274
• Births for first year: 2,600 to 2,700
• Outpatient visits for first year: 122,000 (not including infusions)
• Pediatric emergency room volumes: 30+ patient visits per day
• About 3,000 employees, as well as about 500 physicians
UCSF’s Position on Proposed Arena

UCSF’s support for the proposed arena and events center is contingent on a binding agreement with the Warriors and the City that protects patient safety by addressing traffic concerns when large, dual or overlapping events occur at AT&T Park and the proposed arena.

Objective: Ensure access to UCSF’s Mission Bay hospitals for emergency vehicles, patients, patient visitors, and patient care workers—including neighbors.

Focus: Ensure acceptable traffic conditions that allow access to our hospitals, especially during weekday evenings when large (12,500+ attendees), non-Warriors events at the arena overlap with Giants games at AT&T Park.

Note: Capacity of AT&T Park is 41,503
Warriors arena project in relation to UCSF

CAG members’ concerns/discussion
Campus Updates: Parnassus
Parnassus Construction Update

• Laboratory of Radiobiology Demolition
• Preliminary Utility Work for MR4 Demolition
• 374 Parnassus
Current Parnassus Construction Projects

1. Laboratory of Radiology
2. MR4
3. 374 Parnassus Ave

University of California, San Francisco, Medical...
Laboratory of Radiobiology
Laboratory of Radiobiology
Lab Rad Building…down!  

August 27, 2015
Medical Research Building 4 (MR4)
374 Parnassus Landscaping Project
374 Parnassus Avenue

Anticipated completion – November 2015
Mount Sutro Update
Mount Sutro

UCSF will perform hazardous tree removal work from September to January.

- Trees near trails, roads or structures are deemed hazardous if they are dead or dying and in danger of falling
- Trees were marked for removal by Hortscience and verified by UCSF’s two in-house arborists
- Approximately 200 trees were identified for removal

Phase One (September 8 through October):
- UCSF crew to remove small hazardous trees
- Crew will work on one trail at a time; intermittent trail closures

Phase Two (November through January):
- UCSF will contract with Bartlett Tree Experts to remove large hazardous trees that require additional equipment
- In areas with many trees tagged for removal (East Ridge), UCSF will include a lumber removal plan
Mount Sutro

Hazardous Trees
Mount Sutro

Defensible Space Work

In an ongoing effort to reduce wildfire hazard in the Reserve, UCSF will contract with Sonoma Marin Arborists to revisit the defensible space work that was completed in August 2013 to reduce potential wildfire hazards

- Begins in late September/early October
- Addresses the vegetation adjacent to roads, structures and neighbors’ homes
- Maintains a 100-foot zone of defensible space
  - Removes trees less than six inches in diameter, thins shrubs and mows non-woody perennial plants within 30 feet
  - Prunes trees, thins shrubs and mows non-woody perennial plants in the remaining 70 feet
- Treats approximately 15.6 acres of the 61-acre Reserve
- Takes approximately two weeks to complete
Mount Sutro

Defensible Space Treatment Areas

Legend
- Sutro Forest
- Aileya Defensible Space (6.2 acres)
- North Defensible Space (2.7 acres)
- South Defensible Space (2.6 acres)
- West Defensible Space (1.1 acres)
- Surge / Wood's Defensible Space (1.5 acres)
- Water Tank Defensible Space (1.5 acres)
Defensible Space

Before

Now

UCSF Aldea Housing

After
Mount Sutro

Clarendon Connector Trail project to begin soon—trail restoration to connect Clarendon Avenue to the trail system.
Mission Bay Update
Mission Bay Update

Helipad Residential Sound Reduction Program (RSRP) Community Meeting – July 30, 2015

- Welcomed 14 guests to the Medical Center
- Provided overview of hospital operations and the integral role of medical helicopter transports
- Shared results of sound measurements and analyses
- Explained the implications of the RSRP
  - Only a handful of properties are potentially eligible for further testing of sleeping areas to see if they qualify for program benefits
- RSRP applications are available at tiny.ucsf.edu/ucsfhelipad and will be accepted through July 30, 2016
Co-Sponsored Community Events

MoMagic Careers in STEM lecture series  
– led by Sheryl Davis on July 16
  ▪ One of seven workshops - 50 youth
  ▪ Also invited Potrero Hill Neighborhood House - 20 youth
  ▪ Students broke out into 5 groups to discuss career options with different health care professionals.

3rd Street Youth Center and Clinic Health Careers Roundtable  
– led by Dr. Ayanna Bennett on August 7
  ▪ Similar program executed in partnership with the Early Academic Outreach Program – 40 youth from Bayview Hunters Point
  ▪ Mission Neighborhood Health Center also participated - 20 youth
SFGH Health Fair held June 12, 2015

Sponsored by the Dept. of Public Health

- Schools of Nursing & Medicine conducted health screenings
Public Comment (Items on the agenda)

Three minutes per speaker
Next Steps