Agenda

1. Welcome
2. UCSF- City and County of San Francisco Partnership at SFGH
3. Agenda Overview
   --Background--
4. UCSF Long Range Development Plan overview
5. Post-Rebuild changes at SFGH campus
   --Proposals-
6. UCSF Interim seismic work
7. Proposed UCSF Research Building at SFGH
8. Parking options under study
9. Discussion
10. Next Steps - Proposed schedule and review process
11. Adjourn
UCSF Long Range Development Plan (LRDP)

Overview
Planning Framework

• The LRDP guides physical development over a period of 15-20 years
  – Current LRDP adopted January 1997, with 2012 planning horizon
  – Next LRDP expected to have a planning horizon of Year 2035

• The LRDP is accompanied by an Environmental Impact Report (EIR)

• The Regents certify the EIR, and approve the LRDP and Major Amendments

• Strategic and academic planning informs space needs and program requirements, which drive the LRDP
Current UCSF Locations

Legend
- Owned Space - 3 million gsf
- LRDP Entitlement

Major Leased Sites
1. 350 Parnassus Ave
2. 3360 Geary Blvd
3. 1635 Divisadero Street
4. 2380 Sutter Street
5. 2233 Post Street
6. 1930 Market Street
7. 220 Montgomery Street
8. 50 Bealle Street
9. 982 Mission Street
10. 185 Berry Street
11. 1500 Owens Street
12. 2300 Harrison Street
13. 2727 Mariposa Street
14. San Francisco General Hospital
15. 250 Executive Park Blvd
LRDP Planning for UCSF Sites

Parnassus Heights
• Evaluating options for addressing seismic requirements, reducing space and planning for future Moffitt Hospital replacement

Mission Bay
• Evaluating an increase in campus’ allowed development capacity, informed by potential traffic impacts and mitigations

Mount Zion and Mission Center
• Evaluating new buildings and additional parking to address seismic requirements and support potential growth

Laurel Heights
• Evaluating potential alternatives for long-term use of the site
SFGH in the LRDP

• SFGH – affiliate site to UCSF
  – City-owned, but SFGH houses UCSF employees
  – SFGH space occupied by UCSF employees must comply with UC policy
  – UC actions to fix/build SFGH facilities in order to comply with UC policy
  – Proposed UC actions at SFGH included in LRDP
Overall LRDP Planning Process

- Complete Physical Options  
  Spring 2013

- Publish Initial Study for EIR  
  July 2013

- Publish Draft LRDP and EIR  
  April 2014

- Regents Approval of LRDP and EIR  
  November 2014

END of Part 1 of 2